

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 3273 - SB 3156

March 10, 2012

SUMMARY OF BILL: Requires pre-kindergarten to be fully funded by the state in school zones that feed directly into schools placed in the Achievement School District (ASD) that are being run by the ASD.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$244,700/FY12-13

Exceeds \$244,700/FY13-14 and Subsequent Fiscal Years

Decrease Local Expenditures - \$244,700/FY12-13

Exceeds \$244,700/FY13-14 and Subsequent Fiscal Years

Assumptions:

- New pre-K classrooms will not be required to open.
- The state will take over the local match portion of pre-K funding in existing pre-K classrooms that feed directly into ASD schools.
- According to the Department of Education, there are 10 pre-K classrooms for which the state will fund the required local match.
- The current local pre-K match is \$24,472 per classroom.
- The state will increase expenditures by \$244,720 (\$24,472 x 10) in FY12-13.
- In FY13-14, as more schools are moved into the ASD, the increase in state expenditures will exceed \$244,720.
- The decrease in local expenditures will be \$244,720 in FY12-13 and will exceed \$244,720 in FY13-14 as more students are moved into the ASD.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "Lucian D. Geise".

Lucian D. Geise, Executive Director

/msg

HB 3273 - SB 3156